

# JCCC Program Review Summary 2021

Subject: **Architecture**

## Resource Utilization Indicators

	Number of Faculty	Student Credit Hours by Faculty Type	
	Full Time	Full Time	Total
2019	2	645	<b>645</b>
2020	2	753	<b>753</b>
2021	2	688	<b>688</b>

**Notes:**

Faculty type determined using cost center (org #). Some subjects may have more than one org #.

A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.

Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

## Quality Indicators - Enrollment

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2019	Architecture	ARCH	99	214	16	13.4	94	86	5	<b>645</b>
2020	Architecture	ARCH	92	241	17	14.2	90	83	9	<b>753</b>
2021	Architecture	ARCH	98	223	17	13.1	88	83	11	<b>688</b>

**Notes:**

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)

Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)

Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

## Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2018	Architecture	\$58,528.54	\$235,400.16	\$404.47	\$211,288.48	\$436,849.63	\$750.60
2019	Architecture	\$56,604.74	\$244,375.37	\$378.88	\$295,023.20	\$417,327.16	\$647.02
2020	Architecture	\$69,438.59	\$267,543.71	\$355.30	\$294,915.43	\$468,177.88	\$621.75

**Notes:**

CrHr: Credit Hour

Direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.

Indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.

Total: Includes both direct and indirect

Source Activity Based Cost (ABC) model updated Fall 2020.

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Quality Indicators - Program Outcomes

**% Placement Rate for Graduates**  
No Data Available

**# of Graduates Transferring**  
No Data Available

**Notes:**

Source: JCCC Follow-Up Survey

Placement rate calculation: Total employed in a related field divided by the total who responded to the JCCC Follow-up Survey.

**# of Graduates**

No Data Available